

Priority 1: Environmental Improvement

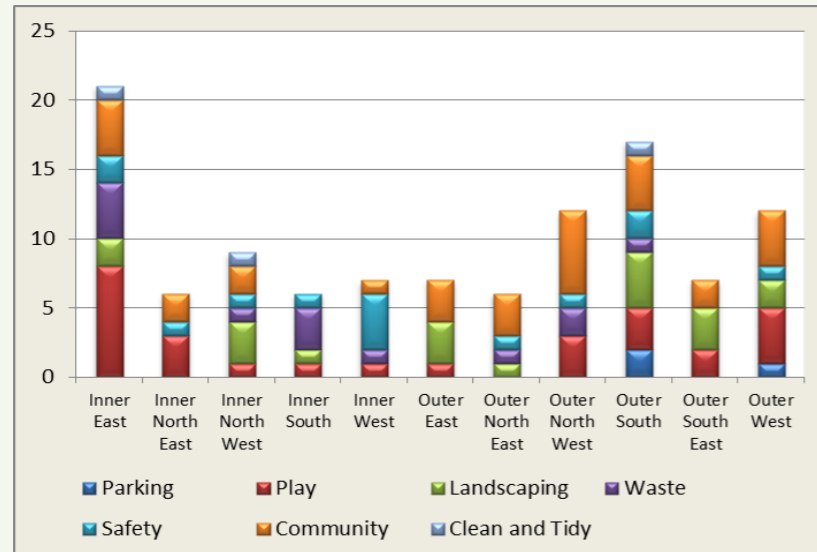
Funding from
Housing Advisory Panels

Approved
applications: 110

Approved funding:
£400,081

City	Number of schemes approved.	Amount of funding agreed by HAPs
Parking	3	£8,888.52
Play	27	£81,709.44
Landscaping	19	£56,286.16
Waste	13	£82,813.07
Safety	14	£51,033.60
Community	31	£107,285.26
Clean and Tidy	3	£12,065.08
Total	110	£400,081.13

City



Area

Funding from Environmental
Improvement Programme

Delivered schemes
3

Total funding
£3,000,000

All Schemes proposed and with EIP funding.

HAP	Landscapes		Parking		Play		Waste		Community Safety		All Project Types	
	No. Projects	£	No. Projects	£	No. Projects	£	No. Projects	£	No. Projects	£	No. Projects	£
IE	3	£130,000					1	£50,000	3	£91,000	4	£180,000
INE	2	£20,000	2	£81,000			1	£90,000	2	£256,000	5	£110,000
INW			1	£60,000			3	£200,014	1	£18,000	4	£200,014
IS	3	£160,000			2	£125,000	3	£316,000	3	£191,175	8	£601,000
IW			3	£118,000			1	£3,500	1	£45,000	4	£3,500
OE			1	£80,000					1	£20,000	1	£0
ONE			4	£115,000							4	£0
ONW	2	£35,000	2	£87,440	1	£110,000	1	£10,000	2	£140,000	6	£155,000
OS			4	£157,000	1	£20,000			5	£208,050	5	£20,000
OSE	2	£65,000	1	£65,000	1	£140,000			5	£173,445	4	£205,000
OW			4	£101,000			10	£149,921			14	£149,921
Total	12	£410,000	22	£864,440	5	£395,000	20	£819,435	23	£1,142,670	59	£2,488,875

Design/Planning and Management

£234,000

Contingency

£277,125

Schemes progress.

Landscapes	Two schemes to be delivered before November. Other work to commence Spring/Summer 16
Parking	Five sites assessed of which three now have draft plans. Delivery of one scheme late Sept.
Play	One scheme completed and a second to be delivered Sep/Oct.
Waste	One scheme completed. Plans to be drafted for seven further schemes following site visits.
CS	One fence scheme completed. All other fence projects had site visits and specifications have been worked up. Arrangements for CCTV and door replacement schemes are being progressed.

Officer time has gone into ensuring that schemes have relevant and strong project briefs and working in conjunction with colleagues across departments to ensure effective scheduling of projects for the duration of the programme.

Outcomes delivered from the funding

Atlanta Street Community Safety Scheme (IW): scheme installed safety measures in and around a Community Room. Outcome is that residents now feel safer and reassured to use the room and thus reduce isolation.

Wharfedale Court - Benches and Gardening Equipment (ONW): scheme installed 3 new benches and provided gardening equipment. Outcomes are that residents have pleasant space to sit and socialise, they are able to grow their own fruit and vegetables, thus expanding the gardening club, and it gives opportunity to engage with local school children.

DoorStep Green (OS): Improvements to steps that were dangerous and unsafe. Outcomes are that visually the steps are greatly improved and tenants and residents are happy to use them as they are safe.

Rosebank Rangers Project (INW): this aims to engage children and local community in the Rosebank green space, providing 12 2hr sessions and monthly community days. Outcomes - weekly sessions will involve local primary school children, and improve their access to outdoor activities in local green space, encourage social cohesion, improve health.

Richmond Hill Community Centre Fencing (IE): scheme was to put up fencing to make a safer and better multi-purpose space for use by all centre users, and give children a safe area to play in. Outcome is that community centre has a safe outdoor space, this is of particular benefit to playgroup children who use the centre regularly.